



## Finishing, Fixtures & Equipment

### A Capital Campaign for the Bristol Animal Shelter

*(Revised August 2014)*

The Friends of the Bristol Animal Shelter must raise \$350,000 to complete the new animal shelter. A portion of this money will be spent on FF and E (furnishings, fixtures and equipment). Please help us reach our goal by agreeing to **donate funding** for any of the following (partial listing). Gifts over \$500 will be acknowledged on a wall of plaques; all donors will be publicly acknowledged. This is an opportunity to remember a loved one who was or is an animal lover.

Name: \_\_\_\_\_ Telephone: \_\_\_\_\_

Address: \_\_\_\_\_

I have enclosed a check in the amount of: \$ \_\_\_\_\_ and have designated my "purchases" in the column below. *Please make checks payable to the Friends of the Bristol Animal Shelter.*

Item	Individual Item Cost	# Needed	Total Cost	Location	I will purchase: (Indicate)
Reception Area Chairs	\$250	6	\$1,500	Reception Area	<b>4 RESERVED</b> <b>2 RESERVED</b>
Reception Area Tables	\$250	2	\$500	Reception Area	<b>RESERVED</b>
Office Desks	\$800	2	\$1,600	Animal Control Supervisors Office	<b>RESERVED</b>
Office Chairs	\$125	4	\$500	Animal Control Supervisors Office	<b>RESERVED</b>
Desktop Computers	\$1200	3	\$3,600	Offices & Reception	
Laptop Computer	\$600	1	\$600	Shelter Treatment Room	
Copier/Fax Machine	\$300	1	\$300	Office	
File Cabinets	\$200	2	\$1,600	Reception & Office Areas	<b>1 RESERVED</b>
Bookcases	\$255	6	\$1,530	Reception & Office Areas	<b>1 RESERVED</b>
Portable Tables	\$100	16	\$1,600	Humane Education (HEC)	<b>2 RESERVED</b>
Storage Cart for Folding Tables	\$148	1	\$148	Humane Education (HEC)	
Folding Chairs	\$845 (40/pk)	4 (160)	\$3,380	HEC	
Flat Screen Television	\$1500	1	\$1,500	HEC	

LCD Projector	\$2000	1	\$2,000	HEC	
Stray Cat Cages	\$2,000	8	\$16,000	Stray Cat Ward	
Kitty Jungle Gyms	\$6,000	5	\$30,000	Rooms 107, 111,132- 133, 135	
Vertical Enrichment Shelving	\$150	30	\$4,500	Rooms 107,111,132	<b>10 RESERVED</b>
Custom Nursing Units	\$1,000	4	\$4,000	Kitten Nursery	<b>1 RESERVED</b>
Magnetic Doggie Doors	\$250	19	\$4,750	Dog Runs	<b>2 RESERVED</b>
Kuranda Beds	\$200	10	\$2,000	Rooms 137, 138, 139,141	<b>4 RESERVED</b>
Canine Floor Scale	\$1,500	1	\$1,500	Shelter Treatment Room	
Treatment Room Equipment: • Microscope • Autoclave • Centrifuge	\$1,200 \$1,500 \$1,500	1 1 1	\$1,200 \$1,500 \$1,500	Shelter Treatment Room	
Isolation Cat Cages • Microscope	\$1,000 \$1,200	8 1	\$8,000 \$1,200	Isolation Cat Ward	
Quarantine Cat Cages	\$1,250	6	\$7,500	Quarantine Cat Ward	
Emergency Generator	\$28,000	1	\$28,000		<b>Grant Pending</b>
Appliances: Dishwasher, Microwave (2), Refrigerator, Stove with Hood	TBD		TBD	Animal Food Prep; Staff Room; HEC; Shelter Treatment	<b>Donated by Gils Appliances</b>
Small Viewing Windows	\$2,000	6	\$12,000	Rooms 120,122, 125,132, 111 (2)	
Large Viewing Windows	\$3,000	5	\$15,000	Rooms 111; 133,135, 141 (2)	<b>5 RESERVED</b>
Perimeter Kennel Fencing/Exercise Yard		467 feet	\$20,000		<b>RECEIVED \$12,500 (RIF); \$855 Highlands</b>
Fire Sprinkler System		1	\$50,000		<b>Deleted from Job</b>